

NOTICE OF 2021 BUDGET HEARING
FOR THE TOWN OF LAND O' LAKES, VILAS COUNTY

The Town of Land O' Lakes Board of Supervisors will hold a Public Hearing on the budget to be adopted for said town for the calendar year of 2021.

Said hearing will be held at the Land O' Lakes Town Hall, 4331 Hwy B, on Tuesday, November 24th, 2020, beginning at 6:00 p.m.

TOWN OF LAND O' LAKES
2021 BUDGET SUMMARY

EXPENDITURES FOR OPERATION AND MAINTENANCE	AMENDED BUDGET 2019	AMENDED BUDGET 2020	PROPOSED BUDGET 2021	%CHANGE
GENERAL GOVERNMENT	\$282,240	\$289,060	\$302,880	+ 4.78%
PUBLIC SAFETY	151,965	151,965	167,672	+ 10.34%
TRANSPORTATION	489,060	1,024,868	717,956	- 29.95%
HEALTH & SANITATION	63,600	70,600	77,600	+ 9.92%
CULTURE, RECREATION, & RELATED	332,175	300,275	315,506	+ 5.07%
CONSERVATION & DEVELOPMENT	35,500	27,100	30,500	+ 12.55%
OTHER FINANCING USES	88,413	119,345	93,559	- 21.61%
CAPITAL OUTLAY	511,900	245,700	132,500	- 46.07%
TOTAL EXPENDITURES	1,954,853	2,228,913	1,838,173	- 17.53%
LESS ANTICIPATED REVENUE	775,049	618,036	563,647	- 8.80%
SURPLUS ADDED TO BUDGET	120,500	92,544	118,139	
LOANS APPLIED TO BUDGET	146,400	600,000	230,000	
NET EXPENSE (LEVY)	912,904	918,333	926,387	+ 0.87%
ACTUAL 2019 LEVY		\$918,333		
PROPOSED 2020 LEVY FOR 2021 BUDGET			\$ 926,387	+ 0.87%

Said budget in detail will be available for inspection at the budget hearing 11/24/20 at the Town Hall, 4331 Hwy B, Land O' Lakes.

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Tuesday, November 24, 2020, immediately following completion of the budget hearing on the proposed 2021 budget which begins at 6:00 p.m. at the Town Hall, a special town meeting of the electors will be held pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2020 tax levy to be paid in 2021 pursuant to section 60.10(1)(a) of the Wis. Statutes.
2. To approve the compensation of local elected officials for the next term of office pursuant to Section 60.10(1)(b)(1) Wis. Statutes

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that immediately following the Budget Hearing and Special Town meeting, on Tuesday, November 24, 2020, a Special Town Board meeting will be held to adopt the 2021 budget pursuant to Sec 60.40(4) Wis. Statutes.

Dated this 4th day of November, 2020
Lynn Bybee, Clerk-Treasurer
Town of Land O' Lakes