

**NOTICE OF 2019 BUDGET HEARING**  
**FOR THE TOWN OF LAND O' LAKES, VILAS COUNTY**

The Town of Land O' Lakes Board of Supervisors will hold a public hearing on the budget to be adopted for said town for the calendar year of 2019.

Said hearing will be held at the Land O' Lakes Town Hall, 4331 Hwy B, on Tuesday, November 20<sup>th</sup>, 2018, beginning at 6:00 p.m.

**TOWN OF LAND O' LAKES**  
**2019 BUDGET SUMMARY**

EXPENDITURES FOR OPERATION AND MAINTENANCE	AMENDED BUDGET 2017	AMENDED BUDGET 2018	PROPOSED BUDGET 2019	%CHANGE
GENERAL GOVERNMENT	\$323,434	326,309	282,240	- 13.5%
PUBLIC SAFETY	140,145	146,560	151,965	+ 3.55%
TRANSPORTATION	391,696	474,900	584,060	+ 22.98%
HEALTH & SANITATION	57,500	57,800	63,600	+ 10.03%
CULTURE, RECREATION, & RELATED	283,255	294,269	322,175	+ 9.48%
CONSERVATION & DEVELOPMENT	31,700	26,700	10,500	- 60.67%
OTHER FINANCING USES	78,413	78,413	78,413	+ 0.00%
CAPITAL OUTLAY	473,700	159,856	118,200	- 56.12%
<b>TOTAL EXPENDITURES</b>	<b>\$1,779,843</b>	<b>1,564,806</b>	<b>1,611,153</b>	<b>+ 2.96%</b>
LESS ANTICIPATED REVENUES	488,381	502,358	656,249	+ 30.63%
SURPLUS ADDED TO BUDGET	388,302	154,230	42,000	
NET EXPENSE (LEVY)	<b>903,160</b>	<b>908,218</b>	<b>912,904</b>	<b>+ 0.51%</b>
ACTUAL 2017 LEVY		\$ 908,218		
PROPOSED 2018 LEVY FOR 2019 BUDGET			\$ 912,904	+ 0.51%

Said budget in detail will be available for inspection at the budget hearing 11/20/18 at the Town Hall, 4331 Hwy B, Land O' Lakes.

**NOTICE OF SPECIAL TOWN MEETING**

Notice is hereby given that on Tuesday, November 20, 2018, immediately following completion of the budget hearing on the proposed 2019 budget which begins at 6:00 p.m. at the Town Hall, a special town meeting of the electors will be held pursuant to section 60.12(1)(c) of the Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2018 tax levy to be paid in 2019 pursuant to section 60.10(1)(a) of the Wis. Statutes.
2. To approve compensation for elected officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wis. Statutes.
3. To authorize the Town Board to obtain short-term loan in case of an emergency, not to exceed \$100,000.
4. To approve highway expenditures for 2019 pursuant to Section 82.03(2) of the Wisconsin Statutes.

**NOTICE OF SPECIAL TOWN BOARD MEETING**

Notice is hereby given that immediately following the budget hearing and special town meeting, on Tuesday, November 20, 2018, a special town board meeting will be held to adopt the 2019 budget pursuant to Sec 60.40(4) Wis. Statutes.

Dated this 31<sup>st</sup> day of October, 2018  
 Lynn Bybee, Clerk-Treasurer  
 Town of Land O' Lakes